

FY 2015BUDGET DETAIL					
Fire Department & Emergency Services 11220-51000 Salaries & Wages					
Description	Hrs/Wk	\$ Per Unit	Hrs/Year	Budget Request	Serviced based
Fire Chief	Salary	38.9500	520.0	\$20,254	\$20,254
Fire Chief - Contract Increase 10/1/14 no new contract yet for fy15-fy17	Salary	38.9500	1560.0	\$60,762	\$60,762
Deputy Chief	Salary			\$8,690	\$8,690
SEMA Director of Operations	Salary			\$2,237	\$2,237
Salaries - Firefighters				\$92,722	\$92,722
Clerk H-4, Step 5	24	\$17.13	1273.0	\$21,806	\$21,806
Facilities Maintenance Worker	19	\$12.16	988.0	\$12,014	\$12,014
TOTAL				\$218,485	\$218,485
Fire Department & Emergency Services 11220-57000 General Expenses					
Description	Unit Cost			Budget Request	
Apparatus Maintenance & Repairs				\$25,000	\$25,000
National Grid - Electricity				\$15,000	\$15,000
National Grid - Natural Gas Heat				\$19,300	\$19,300
Telephone				\$3,060	\$3,060
Charter - Internet				\$1,680	\$1,680
Town Sewer				\$600	\$600
Copier Maintenance Agreement				\$1,041	\$1,041
Office Supplies				\$3,000	\$3,000
Testing & Repairs:				\$20,700	\$20,700
Equipment	\$11,450				
Pump	\$3,500				
Fit	\$1,250				
Radio	\$4,500				

FY 2015 BUDGET DETAIL					
Fire Department & Emergency Services					
11220-57000					
General Expenses (continued)					
Description	Unit Cost			Budget Request	
Building Maintenance				\$7,000	\$7,000
Travel / Meetings / Seminars / Dues				\$4,480	\$4,480
VFIS Insurance				\$21,970	\$21,970
SEMA Expenses				\$3,917	\$3,917
<u>Equipment:</u>				\$35,317	\$35,317
New - Apparatus/Equipment	\$7,340	\$7,340			
Fire - Apparatus Repair/Replace	\$6,000	\$6,000			
Rescue - Rescue Company/Diving, etc.	\$3,700	\$3,700			
Firefighters - Gloves/Hoods/Helmets/Boots	\$12,277	\$12,277			
Firefighters - Turn-Out Gear (3 sets)	\$6,000	\$6,000			
Miscellaneous Expenses				\$8,800	\$8,800
TOTAL				\$170,865	\$170,865
EMS Services				\$150,000	\$150,000
TOTAL				\$539,350	\$539,350
Total Deductions					